

Projected SHIP 2018-2019 \$ 44,444,337

Local Government	County Total	County Share/ City Share
ALACHUA	461,297	230,971
Gainesville		230,326
BAKER	350,000	350,000
BAY	360,447	285,907
Panama City		74,540
BRADFORD	350,000	350,000
BREVARD	857,936	474,611
Cocoa		28,312
Melbourne		120,797
Palm Bay		164,981
Titusville		69,235
BROWARD	2,493,636	446,363
Coconut Creek		76,305
Coral Springs		169,567
Davie		133,908
Deerfield Beach		103,735
Ft. Lauderdale		238,392
Hollywood		196,000
Lauderhill		94,758
Margate		77,053
Miramar		181,287
Pembroke Pines		216,946
Plantation		117,949
Pompano Beach		145,628
Sunrise		122,188
Tamarac		85,033
Weston		88,524
CALHOUN	350,000	350,000
CHARLOTTE	357,836	318,796
Punta Gorda		39,040
CITRUS	350,000	350,000
CLAY	396,665	396,665
COLLIER	583,870	550,881
Naples		32,989
COLUMBIA	350,000	350,000
DE SOTO	350,000	350,000
DIXIE	350,000	350,000
DUVAL	1,313,528	1,313,528
ESCAMBIA	527,496	436,503
Pensacola		90,993
FLAGLER	350,000	74,550
Palm Coast		275,450

Projected SHIP based on most recent Conference information (Less: \$5 million DR holdback, Monitoring, & Catalyst funding)

Local Government	County Total	County Share/ City Share
FRANKLIN	350,000	350,000
GADSDEN	350,000	350,000
GILCHRIST	350,000	350,000
GLADES	350,000	350,000
GULF	350,000	350,000
HAMILTON	350,000	350,000
HARDEE	350,000	350,000
HENDRY	350,000	350,000
HERNANDO	363,043	363,043
HIGHLANDS	350,000	350,000
HILLSBOROUGH	1,871,519	1,365,273
Tampa		506,246
HOLMES	350,000	350,000
INDIAN RIVER	350,000	350,000
JACKSON	350,000	350,000
JEFFERSON	350,000	350,000
LA FAYETTE	350,000	350,000
LAKE	550,770	550,770
LEE	1,013,086	644,424
Cape Coral		253,879
Ft. Myers		114,783
LEON	496,975	169,618
Tallahassee		327,357
LEVY	350,000	350,000
LIBERTY	350,000	350,000
MADISON	350,000	350,000
MANATEE	598,852	510,102
Bradenton		88,750
MARION	573,522	475,564
Ocala		97,958
MARTIN	350,000	350,000
MIAMI-DADE	2,258,223	1,456,327
Hialeah		194,433
Miami		385,253
Miami Beach		76,328
Miami Gardens		93,265
North Miami		52,617
MONROE	350,000	350,000
NASSAU	350,000	350,000
OKALOOSA	381,143	340,437
Ft. Walton Beach		40,706
OKEECHOBEE	350,000	350,000

Local Government	County Total	County Share/ City Share
ORANGE	1,788,264	1,407,543
Orlando		380,721
OSCEOLA	558,523	442,797
Kissimmee		115,726
PALM BEACH	1,914,966	1,451,927
Boca Raton		124,281
Boynton Beach		100,153
Delray Beach		89,046
West Palm Beach		149,559
PASCO	770,030	770,030
PINELLAS	1,346,105	703,205
Clearwater		159,110
Largo		114,688
St. Petersburg		369,102
POLK	967,566	754,991
Lakeland		152,392
Winter Haven		60,183
PUTNAM	350,000	350,000
ST. JOHNS	424,068	424,068
ST. LUCIE	507,845	124,473
Ft. Pierce		74,044
Port St. Lucie		309,328
SANTA ROSA	357,313	357,313
SARASOTA	646,429	559,678
Sarasota		86,751
SEMINOLE	350,000	350,000
SUMTER	350,000	350,000
SUWANNEE	350,000	350,000
TAYLOR	350,000	350,000
UNION	350,000	350,000
VOLUSIA	792,259	556,800
Daytona Beach		99,270
Deltona		136,189
WAKULLA	350,000	350,000
WALTON	350,000	350,000
WASHINGTON	350,000	350,000
TOTAL	38,833,212	38,833,212
DR Holdback & Compliance Monitoring		5,111,125
Catalyst		500,000
Total estimated appropriation		44,444,337