

PROJECTED SHIP DISTRIBUTION ESTIMATES: FY2019/20

LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE	LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE	LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE
ALACHUA	3,162,211	1,586,165	GILCHRIST	350,000	350,000	PALM BEACH	17,216,393	13,017,314
Gainesville		1,576,046	GLADES	350,000	350,000	Boca Raton		1,122,509
BAKER	357,226	357,226	GULF	350,000	350,000	Boynton Beach		921,077
BAY	2,176,471	1,729,642	HAMILTON	350,000	350,000	Delray Beach		798,841
Panama City		446,829	HARDEE	357,226	357,226	West Palm Beach		1,356,652
BRADFORD	364,452	364,452	HENDRY	480,417	480,417	PASCO	6,191,972	6,191,972
BREVARD	7,018,251	3,874,075	HERNANDO	2,241,715	2,241,715	PINELLAS	11,657,074	6,068,672
Cocoa		231,602	HIGHLANDS	1,241,453	1,241,453	Clearwater		1,388,358
Melbourne		986,766	HILLSBOROUGH	16,919,219	12,373,025	Largo		1,003,674
Palm Bay		1,355,224	Tampa		4,546,194	St. Petersburg		3,196,370
Titusville		570,584	HOLMES	350,000	350,000	POLK	8,098,208	6,312,553
BROWARD	22,790,234	4,090,847	INDIAN RIVER	1,828,575	1,828,575	Lakeland		1,270,609
Coconut Creek		699,660	JACKSON	603,608	603,608	Winter Haven		515,046
Coral Springs		1,545,178	JEFFERSON	350,000	350,000	PUTNAM	871,809	871,809
Davie		1,239,789	LAFAYETTE	350,000	350,000	ST. JOHNS	2,879,559	2,879,559
Deerfield Beach		943,516	LAKE	4,133,500	4,133,500	ST. LUCIE	3,633,369	880,002
Fort Lauderdale		2,194,700	LEE	8,591,114	5,437,316	Fort Pierce		520,662
Hollywood		1,789,033	Cape Coral		2,168,397	Port St. Lucie		2,232,705
Lauderhill		861,471	Fort Myers		985,401	SANTA ROSA	2,104,002	2,104,002
Margate		699,660	LEON	3,510,107	1,200,106	SARASOTA	5,010,500	4,340,596
Miramar		1,645,455	Tallahassee		2,310,001	Sarasota		669,904
Pembroke Pines		1,985,029	LEVY	502,165	502,165	SEMINOLE	5,568,579	5,568,579
Plantation		1,075,699	LIBERTY	350,000	350,000	SUMTER	1,509,653	1,509,653
Pompano Beach		1,326,392	MADISON	350,000	350,000	SUWANNEE	545,661	545,661
Sunrise		1,112,163	MANATEE	4,532,117	3,858,644	TAYLOR	350,000	350,000
Tamarac		777,147	Bradenton		673,473	UNION	350,000	350,000
Weston		804,495	MARION	4,256,691	3,534,331	VOLUSIA	6,380,406	4,490,529
CALHOUN	350,000	350,000	Ocala		722,360	Daytona Beach		796,275
CHARLOTTE	2,140,201	1,905,849	MARTIN	1,872,071	1,872,071	Deltona		1,093,602
Punta Gorda		234,352	MIAMI-DADE	21,218,124	13,658,106	WAKULLA	393,426	393,426
CITRUS	1,763,332	1,763,332	Hialeah		1,824,759	WALTON	806,565	806,565
CLAY	2,553,411	2,553,411	Miami		3,674,979	WASHINGTON	350,000	350,000
COLLIER	4,416,152	4,171,497	Miami Beach		706,564	TOTAL	240,812,675	240,812,675
Naples		244,655	Miami Gardens		867,821	Disaster Relief Holdback		5,000,000
COLUMBIA	835,539	835,539	North Miami		485,895	Compliance Monitoring		617,325
DE SOTO	436,921	436,921	MONROE	879,035	879,035	Catalyst		500,000
DIXIE	350,000	350,000	NASSAU	1,002,296	1,002,296	TOTAL ESTIMATED APPROPRIATION		246,930,000
DUVAL	11,446,821	11,446,821	OKALOOSA	2,386,654	2,135,817			
ESCAMBIA	3,836,325	3,176,477	Fort Walton Beach		250,837			
Pensacola		659,848	OKEECHOBEE	502,165	502,165			
FLAGLER	1,306,696	278,718	ORANGE	16,223,427	12,797,039			
Palm Coast		1,027,978	Orlando		3,426,388			
FRANKLIN	350,000	350,000	OSCEOLA	4,234,943	3,365,509			
GADSDEN	574,634	574,634	Kissimmee		869,434			

Projected SHIP based on 2019/2020
Governor's Recommended Budget /
Dec 2018 REC

(Less: \$5 million Disaster Relief holdback,
Monitoring, & Catalyst funding)