



# PROJECTED SHIP ESTIMATES FOR FY 2021-22

(\$146,700,000)

LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE	LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE	LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE
<b>ALACHUA</b>	1,809,919	909,665	<b>GILCHRIST</b>	350,000	350,000	<b>PALM BEACH</b>	9,669,382	7,311,986
Gainesville		900,254	<b>GLADES</b>	350,000	350,000	Boca Raton		627,543
<b>BAKER</b>	350,000	350,000	<b>GULF</b>	350,000	350,000	Boynton Beach		517,312
<b>BAY</b>	1,168,009	936,860	<b>HAMILTON</b>	350,000	350,000	Delray Beach		442,858
Panama City		231,149	<b>HARDEE</b>	350,000	350,000	West Palm Beach		769,683
<b>BRADFORD</b>	350,000	350,000	<b>HENDRY</b>	350,000	350,000	<b>PASCO</b>	3,586,915	3,586,915
<b>BREVARD</b>	4,009,629	2,218,929	<b>HERNANDO</b>	1,277,607	1,277,607	<b>PINELLAS</b>	6,498,996	3,371,679
Cocoa		127,907	<b>HIGHLANDS</b>	710,064	710,064	Clearwater		779,230
Melbourne		557,739	<b>HILLSBOROUGH</b>	9,751,588	7,160,591	Largo		558,264
Palm Bay		783,482	Tampa		2,590,997	St. Petersburg		1,789,823
Titusville		321,572	<b>HOLMES</b>	350,000	350,000	<b>POLK</b>	4,725,906	3,692,823
<b>BROWARD</b>	12,730,225	2,282,529	<b>INDIAN RIVER</b>	1,066,250	1,066,250	Lakeland		722,118
Coconut Creek		386,999	<b>JACKSON</b>	350,000	350,000	Winter Haven		310,965
Coral Springs		851,652	<b>JEFFERSON</b>	350,000	350,000	<b>PUTNAM</b>	498,707	498,707
Davie		692,524	<b>LAFAYETTE</b>	350,000	350,000	<b>ST. JOHNS</b>	1,739,458	1,739,458
Deerfield Beach		528,304	<b>LAKE</b>	2,428,342	2,428,342	<b>ST. LUCIE</b>	2,134,779	496,122
Fort Lauderdale		1,247,562	<b>LEE</b>	4,956,845	3,107,941	Fort Pierce		294,600
Hollywood		1,000,596	Cape Coral		1,237,229	Port St. Lucie		1,344,057
Lauderhill		477,383	Fort Myers		611,675	<b>SANTA ROSA</b>	1,230,633	1,230,633
Margate		390,818	<b>LEON</b>	1,993,884	671,540	<b>SARASOTA</b>	2,901,936	2,520,331
Miramar		915,303	Tallahassee		1,322,344	Sarasota		381,605
Pembroke Pines		1,112,622	<b>LEVY</b>	350,000	350,000	<b>SEMINOLE</b>	3,156,362	3,156,362
Plantation		598,321	<b>LIBERTY</b>	350,000	350,000	<b>SUMTER</b>	937,070	937,070
Pompano Beach		744,718	<b>MADISON</b>	350,000	350,000	<b>SUWANNEE</b>	350,000	350,000
Sunrise		621,235	<b>MANATEE</b>	2,643,632	2,254,754	<b>TAYLOR</b>	350,000	350,000
Tamarac		435,374	Bradenton		388,878	<b>UNION</b>	350,000	350,000
Weston		444,285	<b>MARION</b>	2,432,247	2,022,413	<b>VOLUSIA</b>	3,641,700	2,559,751
<b>CALHOUN</b>	350,000	350,000	Ocala		409,834	Daytona Beach		463,588
<b>CHARLOTTE</b>	1,254,120	1,117,923	<b>MARTIN</b>	1,081,899	1,081,899	Deltona		618,361
Punta Gorda		136,197	<b>MIAMI-DADE</b>	11,842,098	7,613,284	<b>WAKULLA</b>	350,000	350,000
<b>CITRUS</b>	999,694	999,694	Hialeah		1,003,026	<b>WALTON</b>	510,450	510,450
<b>CLAY</b>	1,461,572	1,461,572	Miami		2,081,841	<b>WASHINGTON</b>	350,000	350,000
<b>COLLIER</b>	2,561,427	2,422,085	Miami Beach		393,158	<b>TOTAL</b>	140,769,650	140,769,650
Naples		139,342	Miami Gardens		478,421	Disaster Relief Holdback		5,000,000
<b>COLUMBIA</b>	479,125	479,125	North Miami		272,368	Compliance Monitoring		366,750
<b>DE SOTO</b>	350,000	350,000	<b>MONROE</b>	526,099	526,099	Catalyst		563,600
<b>DIXIE</b>	350,000	350,000	<b>NASSAU</b>	604,372	604,372	<b>TOTAL APPROPRIATION</b>		146,700,000
<b>DUVAL</b>	6,487,253	6,487,253	<b>OKALOOSA</b>	1,355,879	1,215,817			
<b>ESCAMBIA</b>	2,146,523	1,778,609	Fort Walton Beach		140,062			
Pensacola		367,914	<b>OKEECHOBEE</b>	350,000	350,000			
<b>FLAGLER</b>	764,849	165,743	<b>ORANGE</b>	9,332,778	7,361,695			
Palm Coast		599,106	Orlando		1,971,083			
<b>FRANKLIN</b>	350,000	350,000	<b>OSCEOLA</b>	2,561,427	2,060,924			
<b>GADSDEN</b>	350,000	350,000	Kissimmee		500,503			

SHIP allocation based on Conference Committee as of 04/26/2021  
(Less: \$5 million DR holdback, Monitoring & Catalyst)