

## Appropriation of Housing Trust Fund Monies

Revenue Estimate from August 2023 REC Conference

	<b>Governor FY 23-24</b>	<b>House FY 23-24</b>	<b>Senate FY 23-24</b>	<b>Final Budget FY 22-23</b>
<b>FHFC: SAIL &amp; other FHFC</b>	\$150,000,000 (recurring) \$89,495,000 (non-recurring)			\$150,000,000 (recurring) \$109,000,000 (non-recurring)
<b>SHIP</b>	\$208,570,000			\$252,000,000
<b>Hometown Heroes</b>				
<b>TOTAL TF HOUSING</b>	<b>\$448,065,000</b>			<b>\$511,000,000</b>
<b>Hometown Heroes</b>	\$100,000,000 (General Revenue)			\$100,000,000 (General Revenue)
<b>SAIL Pipeline Deals</b>				\$100,000,000 (General Revenue)
<b>\$ to Housing Trust Funds to Cover Doc Stamp Revenue Shortfalls</b>				\$110,000,000 (General Revenue)
<b>My Safe Home Hurricane Mitigation</b>	\$100,000,000 (General Revenue)			
<b>Hurricane Recovery</b>				
<b>TOTAL GR FOR HOUSING</b>	<b>\$200,000,000</b>			<b>\$310,000,000</b>
<b>Live Local Tax Donation Program</b>	\$100,000,000			\$100,000,000
<b>TOTAL HOUSING</b>	<b>\$748,065,000</b>			<b>\$921,000,000</b>

**FY 23-24: Governor's Budget:**

- \$20 million of SAIL for moderate income housing in the Florida Keys
- 20% of SAIL units in each development for special needs or elderly
- Catalyst funding \$663,600 (from SHIP)

<b>Additional Homeless Funding from General Revenue or DCF Trust Funds: \$</b>				
Item	Amount	Line Item	Source	Agency
<b>Overall Homeless Programs</b>				
Challenge Grants- Rapid Re-Housing	\$20,016,822	351	GR	DCF
Federal Emergency Shelter Grant Program	\$7,211,973	352	Federal Grants TF & Welfare Transition TF	DCF
Homeless Housing Assistance Grants (staffing for 27 homeless lead agencies)	\$5,205,056	353	GR	DCF
Homeless Housing Assistance Grants (rental assistance for seniors)	\$10,000,000	353	GR	DCF
<b>Project Specific Funding</b>				
<b>VETOED</b>				

<b>Other Housing Projects Funded from General Revenue: \$0</b>				
Item	Amount	Line Item	Source	Agency
<b>VETOED</b>				