



PROJECTED SHIP DISTRIBUTION ESTIMATES FOR FY 2026-27

(\$170,827,000)

LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE
ALACHUA	2,155,423	1,063,055
Gainesville		1,092,368
BAKER	350,000	350,000
BAY	1,446,446	1,171,043
Panama City		275,403
BRADFORD	350,000	350,000
BREVARD	4,802,168	2,586,928
Cocoa		154,630
Melbourne		636,287
Palm Bay		1,056,477
Titusville		367,846
BROWARD	14,302,272	2,540,085
Coconut Creek		416,196
Coral Springs		976,845
Davie		773,753
Deerfield Beach		629,300
Fort Lauderdale		1,380,169
Hollywood		1,127,019
Lauderhill		536,335
Margate		421,917
Miramar		1,009,740
Pembroke Pines		1,229,995
Plantation		706,532
Pompano Beach		830,962
Sunrise		705,102
Tamarac		527,754
Weston		490,568
CALHOUN	350,000	350,000
CHARLOTTE	1,621,340	1,472,987
Punta Gorda		148,353
CITRUS	1,200,637	1,200,637
CLAY	1,715,837	1,715,837
COLLIER	2,977,778	2,840,205
Naples		137,573
COLUMBIA	529,509	529,509
DE SOTO	350,000	350,000
DIXIE	350,000	350,000
DUVAL	7,756,154	7,756,154
ESCAMBIA	2,429,513	2,032,531
Pensacola		396,982
FLAGLER	1,016,344	219,429
Palm Coast		796,915
FRANKLIN	350,000	350,000
GADSDEN	354,699	354,699
GILCHRIST	350,000	350,000

LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE
GLADES	350,000	350,000
GULF	350,000	350,000
HAMILTON	350,000	350,000
HARDEE	350,000	350,000
HENDRY	359,399	359,399
HERNANDO	1,540,942	1,540,942
HIGHLANDS	784,717	784,717
HILLSBOROUGH	11,310,437	8,348,234
Tampa		2,962,203
HOLMES	350,000	350,000
INDIAN RIVER	1,252,669	1,252,669
JACKSON	364,098	364,098
JEFFERSON	350,000	350,000
LAFAYETTE	350,000	350,000
LAKE	3,214,104	3,214,104
LEE	6,031,044	3,695,824
Cape Coral		1,601,845
Fort Myers		733,375
LEON	2,207,370	723,355
Tallahassee		1,484,015
LEVY	359,399	359,399
LIBERTY	350,000	350,000
MADISON	350,000	350,000
MANATEE	3,360,633	2,939,882
Bradenton		420,751
MARION	3,124,307	2,612,858
Ocala		511,449
MARTIN	1,200,637	1,200,637
MIAMI-DADE	12,913,608	8,060,673
Hialeah		1,065,373
Homestead		392,574
Miami		2,196,605
Miami Beach		383,534
Miami Gardens		533,332
North Miami		281,517
MONROE	614,607	614,607
NASSAU	780,018	780,018
OKALOOSA	1,640,223	1,253,951
Crestview		229,959
Ft. Walton Bch		156,313
OKEECHOBEE	350,000	350,000
ORANGE	11,031,562	8,584,762
Orlando		2,446,800
OSCEOLA	3,483,495	2,341,954
Kissimmee		629,816

LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE
St. Cloud		511,725
PALM BEACH	11,182,876	8,009,176
Boca Raton		724,650
Boynton Beach		596,047
Delray Beach		496,520
Wellington		443,960
West Palm Beach		912,523
PASCO	4,655,639	4,655,639
PINELLAS	6,947,981	3,580,295
Clearwater		850,433
Largo		604,474
St. Petersburg		1,912,779
POLK	6,082,992	4,750,208
Lakeland		896,025
Winter Haven		436,759
PUTNAM	557,875	557,875
ST. JOHNS	2,509,911	2,509,911
ST. LUCIE	2,840,733	594,849
Fort Pierce		370,148
Port St. Lucie		1,875,736
SANTA ROSA	1,526,759	1,526,759
SARASOTA	3,507,161	3,088,055
Sarasota		419,106
SEMINOLE	3,568,592	3,568,592
SUMTER	1,177,055	1,177,055
SUWANNEE	359,399	359,399
TAYLOR	350,000	350,000
UNION	350,000	350,000
VOLUSIA	4,353,183	3,007,179
Daytona Beach		634,694
Deltona		711,310
WAKULLA	350,000	350,000
WALTON	661,855	661,855
WASHINGTON	350,000	350,000
TOTAL	165,163,400	165,163,400
DR Holdback		5,000,000
Catalyst		663,600
TOTAL APPROPRIATION		170,827,000

*SHIP allocation based on 26/27 LBR, includes Catalyst proviso and DR holdback at current levels